

Ministry for Transport, Infrastructure and Public Works

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	149,933	27,219	5,683	135,094	6,130	174,126	154,078
TOTAL	149,933	27,219	5,683	135,094	6,130	174,126	154,078

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2023	2024	2025
	€	€	€

45 Ministry for Transport, Infrastructure and Public Works

Ministry

II118 Fees of Office (a)

1440 Attestations, certificates, permits, etc.	[0]	[5,000]	5,000
1640 Miscellaneous fees	[929]	[10,000]	5,000

II124 Reimbursements

1990 Miscellaneous reimbursements	0	1,000	1,000
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II142 Grants

2201 EU - Direct Management Funds (2014-2020)	0	164,000	20,000
2225 EU - Direct Management Funds (2021-2027)	0	78,000	34,000
2228 EU - Connecting Europe Facility (2021-2027)	0	5,000	3,654,000
2227 EU - Just Transition Fund (2021-2027)	---	2,000,000	6,559,000
[EU - Connecting Europe Facility (2014-2020)]	1,655,180	---	---

II145 Miscellaneous Receipts

2350 Miscellaneous receipts	73,322	200,000	400,000
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II122 Sales - Services

1850 Services rendered to Local Councils (a)	[0]	[10,000]	10,000
1890 Receipts from Government workshops	45,539	---	145,000

1,774,041	2,448,000	10,833,000
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NOTE

(a) In 2023 and 2024 shown under the Ministry for Public Works and Planning.

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2023	2024	2025
	€	€	€

45 Ministry for Transport, Infrastructure and Public Works (continued)

Land Transport Directorate

II109 Licences, Taxes and Fines

1220 Driving licences	2,260,857	2,100,000	2,800,000
1290 Motor vehicle registration tax	34,848,314	28,000,000	34,000,000
1340 Annual circulation licence fees	86,204,291	76,000,000	100,000,000

II118 Fees of Office

1740 Administration charges for testing of motor vehicles	134,755	145,000	150,000
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II121 Sales - Goods

1810 Sale of number plates	1,739,102	2,000,000	2,000,000
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II124 Reimbursements

1990 Miscellaneous reimbursements	27,140	150,000	150,000
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125,214,459	108,395,000	139,100,000
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**TOTAL MINISTRY FOR TRANSPORT,
INFRASTRUCTURE AND PUBLIC WORKS**

126,988,500	110,843,000	149,933,000
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MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
Ministry for Transport, Infrastructure
and Public Works

Vote 45 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2023 €	Approved Estimate 2024 €	Estimate 2025 €
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SUMMARY

<i>Personal Emoluments</i>	2,010,137	1,950,000	27,219,000
<i>Operational and Maintenance Expenses</i>	1,209,163	1,658,000	5,683,000
<i>Programmes and Initiatives</i>	118,834,047	112,293,000	135,094,000
<i>Contributions to Government Entities</i>	8,065,922	8,320,000	6,130,000
TOTAL VOTE	130,119,269	124,221,000	174,126,000

Personal Emoluments

11 (E1203) Holders of Political Office	50,124	54,225	108,852
12 (E1206) Salaries and Wages	1,383,513	1,252,775	20,444,148
13 (E1209) Bonus	13,079	12,000	240,000
14 (E1212) Income Supplement	10,812	11,000	215,000
15 (E1215) Social Security Contributions	109,288	119,000	1,942,000
16 (E1218) Allowances	434,943	461,000	4,069,000
17 (E1221) Overtime	8,377	40,000	200,000
<i>Total Personal Emoluments</i>	2,010,137	1,950,000	27,219,000

Operational and Maintenance Expenses

21 (E2303) Utilities	24,632	85,000	700,000
22 (E2306) Materials and Supplies	10,919	50,000	550,000
23 (E2309) Repair and Upkeep	11,041	60,000	600,000
24 (E2312) Rent	185,319	320,000	800,000
25 (E2315) International Memberships	9,272	11,000	13,000
26 (E2318) Office Services	28,520	70,000	170,000
27 (E2321) Transport	39,965	50,000	1,000,000
28 (E2324) Travel	106,054	96,000	130,000
29 (E2327) Information Services	54,611	60,000	100,000
30 (E2330) Contractual Services	71,424	200,000	700,000
31 (E2333) Professional Services	511,169	600,000	850,000
32 (E2336) Training	788	5,000	8,000
33 (E2339) Hospitality	52,599	42,000	50,000
34 (E2342) Incidental Expenses	102,850	9,000	12,000
<i>Total Operational and Maintenance Expenses</i>	1,209,163	1,658,000	5,683,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works (continued)

Vote 45 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure 2023 €	Estimate 2024 €	Estimate 2025 €
<i>Programmes and Initiatives</i>			
5084 Damages to Third Parties	---	---	10,000
5104 Maintenance Obligations Salina Salt Pens	---	---	30,000
5106 Grant for Wheelchair Accessible Vehicles	510,000	150,000	150,000
5135 National Marine Pollution Contingency Plan	0	100,000	50,000
5136 Scrappage Scheme to Purchase Motor Cycle	4,196,166	2,000,000	2,000,000
5144 Maintenance of the Ta' Qali National Park	---	---	1,500,000
5153 Shore to Ship Supply	0	100,000	500,000
5156 Training and Upgrading (EV's)	0	20,000	10,000
5158 Port Workers Aid	174,661	200,000	200,000
5159 Road Safety Council	5,753	50,000	20,000
5165 Maritime Advisory Committee	0	30,000	10,000
5172 Repowering for Electric Drive	0	30,000	10,000
5174 Vehicle Retrofitting (DFA/SCR)	0	50,000	10,000
5193 Green Travel Plan	0	75,000	10,000
5195 Local Council Urban Development	0	75,000	10,000
5254 Proof of Concept	75,000	10,000	10,000
5462 Public Service Obligation - Maritime Transportation	349,406	400,000	400,000
5519 Environmental Upgrade Campaign	---	---	40,000
5531 Transport Malta - Administrative Fee	10,500,000	8,000,000	8,000,000
5533 Maintenance of Public Fountains	---	---	350,000
5586 Public Service Obligation - Public Transport	41,830,322	49,000,000	55,000,000
5587 Public Service Obligation - Inter-Island Transportation	18,531,587	14,700,000	14,700,000
5590 Artistic Works in Public Spaces	---	---	40,000
5638 Bureau of Air Accident Investigations	48,406	140,000	140,000
5653 Payments to Wasteserv Ltd	---	---	50,000
5654 Auto Gas Conversion Scheme	109,700	60,000	100,000
5696 Aviation Malta	47,649	50,000	50,000
5721 Scrappage Scheme	298,097	300,000	300,000
5822 European Mobility Week	150,000	150,000	150,000
5857 Grant for Electric Vehicles	13,860,729	2,600,000	8,000,000
5870 Yachting Malta	269,789	270,000	270,000
5897 Tal-Linja Card	27,546,120	25,000,000	27,350,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
Ministry for Transport, Infrastructure
and Public Works (continued)

Vote 45 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2023 €	Approved Estimate 2024 €	Estimate 2025 €
<i>Programmes and Initiatives (continued)</i>			
5912 MCP Car Park Contract	321,162	383,000	364,000
5913 Land Reclamation Studies	9,500	100,000	10,000
5924 Public Service Obligation - Fast Ferry Service Malta Gozo	---	8,000,000	9,200,000
5925 Barrakka Lift Contribution	---	250,000	250,000
5965 Foundation for Transport	---	---	50,000
5966 Free Harbour-Ferry Service	---	---	600,000
5969 Land Transport Initiatives	---	---	5,000,000
5977 Kamra tal-Periti	---	---	150,000
<i>Total Programmes and Initiatives</i>	118,834,047	112,293,000	135,094,000
<i>Contributions to Government Entities</i>			
6011 Transport Safety Investigation Commission	15,288	120,000	120,000
6325 International Maritime Law Institute	10,634	10,000	10,000
6853 Infrastructure Malta Agency	5,400,000	5,550,000	6,000,000
[Grand Harbour Regeneration Corporation	1,440,000	1,440,000	---
[Projects Plus Ltd	1,200,000	1,200,000	---
<i>Total Contributions to Government Entities</i>	8,065,922	8,320,000	6,130,000
<i>TOTAL MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS</i>	130,119,269	124,221,000	174,126,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
Ministry for Transport, Infrastructure
and Public Works

Vote 45 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Public Works	Permanent Secretary's Office
	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	55,692	53,160	---
12 (E1206) Salaries and Wages	1,021,608	612,240	5,724,900
13 (E1209) Bonus	9,000	5,400	57,600
14 (E1212) Income Supplement	8,050	4,850	51,600
15 (E1215) Social Security Contributions	72,800	43,700	466,100
16 (E1218) Allowances	224,850	171,300	1,199,400
17 (E1221) Overtime	4,000	3,000	72,000
	1,396,000	893,650	7,571,600

Operational and Maintenance Expenses

21 (E2303) Utilities	30,000	20,000	20,000
22 (E2306) Materials and Supplies	20,000	10,000	10,000
23 (E2309) Repair and Upkeep	20,000	20,000	10,000
24 (E2312) Rent	---		800,000
25 (E2315) International Memberships	---		13,000
26 (E2318) Office Services	30,000	20,000	60,000
27 (E2321) Transport	10,000	10,000	30,000
28 (E2324) Travel	60,000	29,000	35,000
29 (E2327) Information Services	40,000	25,000	25,000
30 (E2330) Contractual Services	100,000	100,000	400,000
31 (E2333) Professional Services	60,000	100,000	650,000
32 (E2336) Training	---		1,000
33 (E2339) Hospitality	20,000	10,000	15,000
34 (E2342) Incidental Expenses	5,000	2,000	3,000
	395,000	346,000	2,072,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works (continued)

Vote 45 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Public Works	Permanent Secretary's Office
	€	€	€

Programmes and Initiatives

5084	Damages to Third Parties	---	---	---
5104	Maintenance Obligations Salina Salt Pens	---	---	---
5106	Grant for Wheelchair Accessible Vehicles	---	---	150,000
5135	National Marine Pollution Contingency Plan	---	---	50,000
5136	Scrappage Scheme to Purchase Motor Cycle	---	---	2,000,000
5144	Maintenance of the Ta' Qali National Park	---	---	---
5153	Shore to Ship Supply	---	---	500,000
5156	Training and Upgrading (EV's)	---	---	10,000
5158	Port Workers Aid	---	---	200,000
5159	Road Safety Council	---	---	20,000
5165	Maritime Advisory Committee	---	---	10,000
5172	Repowering for Electric Drive	---	---	10,000
5174	Vehicle Retrofitting (DFA/SCR)	---	---	10,000
5193	Green Travel Plan	---	---	10,000
5195	Local Council Urban Development	---	---	10,000
5254	Proof of Concept	---	---	10,000
5462	Public Service Obligation - Maritime Transportation	---	---	400,000
5519	Environmental Upgrade Campaign	---	---	---
5531	Transport Malta - Administrative Fee	---	---	8,000,000
5533	Maintenance of Public Fountains	---	---	---
5586	Public Service Obligation - Public Transport	---	---	55,000,000
5587	Public Service Obligation - Inter-Island Transportation	---	---	14,700,000
5590	Artistic Works in Public Spaces	---	---	---
5638	Bureau of Air Accident Investigations	---	---	140,000
5653	Payments to Wasteserv Ltd	---	---	---
5654	Auto Gas Conversion Scheme	---	---	100,000
5696	Aviation Malta	---	---	50,000
5721	Scrappage Scheme	---	---	300,000
5822	European Mobility Week	---	---	150,000
5857	Grant for Electric Vehicles	---	---	8,000,000
5870	Yachting Malta	---	---	270,000
5897	Tal-Linja Card	---	---	27,350,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
Ministry for Transport, Infrastructure
and Public Works (continued)

Vote 45 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Public Works	Permanent Secretary's Office
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5912 MCP Car Park Contract	---	---	364,000
5913 Land Reclamation Studies	---	---	10,000
5924 Public Service Obligation - Fast Ferry Service Malta Gozo	---	---	9,200,000
5925 Barrakka Lift Contribution	---	---	250,000
5965 Foundation for Transport	---	---	50,000
5966 Free Harbour-Ferry Service	---	---	600,000
5969 Land Transport Initiatives	---	---	5,000,000
5977 Kamra tal-Periti	---	---	150,000
	---	---	133,074,000
<i>Contributions to Government Entities</i>			
6011 Transport Safety Investigation Commission	---	---	120,000
6325 International Maritime Law Institute	---	---	10,000
6853 Infrastructure Malta Agency	---	---	6,000,000
	---	---	6,130,000
<i>TOTAL COST CENTRE</i>	1,791,000	1,239,650	148,847,600

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
Ministry for Transport, Infrastructure
and Public Works

Vote 45 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Works	Services	Estimates 2025
	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	108,852
12 (E1206) Salaries and Wages	6,542,700	6,542,700	20,444,148
13 (E1209) Bonus	86,400	81,600	240,000
14 (E1212) Income Supplement	77,400	73,100	215,000
15 (E1215) Social Security Contributions	699,100	660,300	1,942,000
16 (E1218) Allowances	1,113,600	1,359,850	4,069,000
17 (E1221) Overtime	68,000	53,000	200,000
	8,587,200	8,770,550	27,219,000

Operational and Maintenance Expenses

21 (E2303) Utilities	430,000	200,000	700,000
22 (E2306) Materials and Supplies	390,000	120,000	550,000
23 (E2309) Repair and Upkeep	400,000	150,000	600,000
24 (E2312) Rent	---	---	800,000
25 (E2315) International Memberships	---	---	13,000
26 (E2318) Office Services	50,000	10,000	170,000
27 (E2321) Transport	50,000	900,000	1,000,000
28 (E2324) Travel	3,000	3,000	130,000
29 (E2327) Information Services	5,000	5,000	100,000
30 (E2330) Contractual Services	60,000	40,000	700,000
31 (E2333) Professional Services	20,000	20,000	850,000
32 (E2336) Training	5,000	2,000	8,000
33 (E2339) Hospitality	2,000	3,000	50,000
34 (E2342) Incidental Expenses	1,000	1,000	12,000
	1,416,000	1,454,000	5,683,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works (continued)

Vote 45 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Works	Services	Estimates 2025
	€	€	€

Programmes and Initiatives

5084 Damages to Third Parties	10,000	---	10,000
5104 Maintenance Obligations Salina Salt Pens	30,000	---	30,000
5106 Grant for Wheelchair Accessible Vehicles	---	---	150,000
5135 National Marine Pollution Contingency Plan	---	---	50,000
5136 Scrappage Scheme to Purchase Motor Cycle	---	---	2,000,000
5144 Maintenance of the Ta' Qali National Park	1,500,000	---	1,500,000
5153 Shore to Ship Supply	---	---	500,000
5156 Training and Upgrading (EV's)	---	---	10,000
5158 Port Workers Aid	---	---	200,000
5159 Road Safety Council	---	---	20,000
5165 Maritime Advisory Committee	---	---	10,000
5172 Repowering for Electric Drive	---	---	10,000
5174 Vehicle Retrofitting (DFA/SCR)	---	---	10,000
5193 Green Travel Plan	---	---	10,000
5195 Local Council Urban Development	---	---	10,000
5254 Proof of Concept	---	---	10,000
5462 Public Service Obligation - Maritime Transportation	---	---	400,000
5519 Environmental Upgrade Campaign	40,000	---	40,000
5531 Transport Malta - Administrative Fee	---	---	8,000,000
5533 Maintenance of Public Fountains	350,000	---	350,000
5586 Public Service Obligation - Public Transport	---	---	55,000,000
5587 Public Service Obligation - Inter-Island Transportation	---	---	14,700,000
5590 Artistic Works in Public Spaces	40,000	---	40,000
5638 Bureau of Air Accident Investigations	---	---	140,000
5653 Payments to Wasteserv Ltd	50,000	---	50,000
5654 Auto Gas Conversion Scheme	---	---	100,000
5696 Aviation Malta	---	---	50,000
5721 Scrappage Scheme	---	---	300,000
5822 European Mobility Week	---	---	150,000
5857 Grant for Electric Vehicles	---	---	8,000,000
5870 Yachting Malta	---	---	270,000
5897 Tal-Linja Card	---	---	27,350,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
Ministry for Transport, Infrastructure
and Public Works (continued)

Vote 45 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Works	Services	Estimates 2025
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5912 MCP Car Park Contract	---	---	364,000
5913 Land Reclamation Studies	---	---	10,000
5924 Public Service Obligation - Fast Ferry Service Malta Gozo	---	---	9,200,000
5925 Barrakka Lift Contribution	---	---	250,000
5965 Foundation for Transport	---	---	50,000
5966 Free Harbour-Ferry Service	---	---	600,000
5969 Land Transport Initiatives	---	---	5,000,000
5977 Kamra tal-Periti	---	---	150,000
	2,020,000	---	135,094,000
<i>Contributions to Government Entities</i>			
6011 Transport Safety Investigation Commission	---	---	120,000
6325 International Maritime Law Institute	---	---	10,000
6853 Infrastructure Malta Agency	---	---	6,000,000
	---	---	6,130,000
<i>TOTAL COST CENTRE</i>	12,023,200	10,224,550	174,126,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works

Vote XX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

45 Ministry for Transport, Infrastructure and Public Works

Ministry

7500	ICT - Hardware	29,840	44,000	310,000
7501	ICT - Software	3,797	10,000	290,000
7502	ICT - Support	82,250	120,000	1,050,000
7600	Property, Plant and Equipment	195,789	100,000	600,000
7836	Structural Funds 2014-2020 - EU Funds			
	(i) Transport Malta	12,755,286	10,000	5,000
7936	Structural Funds 2014-2020 - Malta Funds			
	(i) Transport Malta	2,581,001	4,300,000	7,000
7838	Direct Management Funds - EU Funds	217,145	164,000	20,000
7938	Direct Management Funds - Malta Funds	0	22,000	5,000
7840	Cohesion Fund 2014-2020 - EU Funds			
	(i) Infrastructure Malta - Roads	11,590,066	10,000	5,000
7940	Cohesion Fund 2014-2020 - Malta Funds			
	(i) Infrastructure Malta - Roads	3,410,159	13,710,000	502,000

Estimate

2025

€

7851 National Recovery and Resilience Plan

- EU Funds

(i) Ministry

(a) Renewable Energy in Roads and

Public Spaces

2,022,000

(b) Digitisation of Merchant Shipping

2,849,000

(c) Enhancing Uptake of Electric

Vehicles

100,000

(d) Electrification of Buses

12,400,000

8,441,503 26,779,000 **17,371,000**

(ii) Public Works Department

(a) Greening of Public and

Private Buildings

3,200,000

[1,793,985] [4,377,000] **3,200,000**

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
Ministry for Transport, Infrastructure
and Public Works (Continued)

Vote XX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

45 Ministry for Transport, Infrastructure and Public Works (continued)

Ministry (continued)

	Estimate 2025 €			
7951 National Recovery and Resilience Plan				
- <i>Malta Funds</i>				
(i) <i>Ministry</i>				
(a) <i>Renewable Energy in Roads and Public Spaces</i>	100,000			
(b) <i>Digitisation of Merchant Shipping</i>	200,000			
		2,895	200,000	300,000
(ii) <i>Public Works Department</i>				
(a) <i>Greening of Public and Private Buildings</i>	200,000			
		[322,917]	[1,000,000]	200,000
7854 Just Transition Fund 2021 - 2027 - <i>EU Funds</i>		---	2,000,000	6,559,000
7954 Just Transition Fund 2021 - 2027 - <i>Malta Funds</i>		---	2,500,000	481,000
7855 Structural Funds 2021-2027 - <i>EU Funds</i>		0	10,000	5,000
7955 Structural Funds 2021-2027 - <i>Malta Funds</i>		0	5,000	2,000
7856 EU Territorial Cooperation Programme 2021-2027 - <i>EU Funds</i>		0	10,000	5,000
7956 EU Territorial Cooperation Programme 2021-2027 - <i>Malta Funds</i>		0	5,000	2,000
7857 Direct Management Funds 2021-2027 - <i>EU Funds</i>		0	78,000	34,000
7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i>		0	15,000	2,000
7858 Cohesion Fund 2021-2027 - <i>EU Funds</i>				
(i) <i>Infrastructure Malta - Roads</i>		0	3,500,000	17,684,000
7958 Cohesion Fund 2021-2027 - <i>Malta Funds</i>				
(i) <i>Infrastructure Malta - Roads</i>		0	1,670,000	3,321,000
7859 Connecting Europe Facility 2021-2027 - <i>EU Funds</i>		0	5,000	3,654,000
7959 Connecting Europe Facility 2021-2027 - <i>Malta Funds</i>		0	2,000	857,000
7860 European Maritime, Fisheries and Aquaculture Fund 2021-2027 - <i>EU Funds</i>		0	10,000	5,000
7960 European Maritime, Fisheries and Aquaculture Fund Fund 2021-2027 - <i>Malta Funds</i>		0	5,000	2,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works (Continued)

Vote XX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

45 Ministry for Transport, Infrastructure and Public Works (continued)

Ministry (continued)

[National Marine Pollution Contingency Plan	0	50,000	---
[Structural Funds 2014-2020 - <i>EU Funds</i>			
<i>Ministry</i>	3,563,908	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>			
<i>Ministry</i>	2,298,599	1,000,000	---
[European Maritime and Fisheries Fund 2014-2020			
- <i>EU Funds</i>	357,386	---	---
[European Maritime and Fisheries Fund 2014-2020			
- <i>Malta Funds</i>	119,129	---	---
[National Recovery and Resilience Plan - <i>Malta Funds</i>			
<i>Enhancing Uptake of Electric Vehicles</i>	0	1,000,000	---
<i>Electrification of Buses</i>	0	800,000	---
[Connecting Europe Facility - <i>EU Funds</i>			
<i>Infrastructure Malta - Roads</i>	2,185,723	---	---
[Connecting Europe Facility - <i>Malta Funds</i>			
<i>Infrastructure Malta - Roads</i>	4,358,306	---	---
	52,192,782	58,134,000	56,478,000

Public Works Department

7339 Energy Efficiency H2020 - Refurbishment/Upgrading of Public Buildings	[23,946]	[500,000]	500,000
7044 Enhancement of Public Areas	[1,776,185]	[2,000,000]	3,000,000
7045 Upgrading of Existing Storm - Water Systems	[3,848,563]	[1,000,000]	1,500,000
7476 Proġett Komunitarju għat-Tfal u għaż-Żgħażaġh	[4,505]	[400,000]	200,000
7483 Framework Agreement (Local Councils)	---	---	5,000,000
7492 Ta' Qali National Park	[9,836,515]	[8,000,000]	8,500,000
7494 Coastal and Marine Works and Coastal Studies	[203,031]	[300,000]	300,000
7601 Property, Plant and Equipment	[334,614]	[400,000]	400,000
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MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
Ministry for Transport, Infrastructure
and Public Works (Continued)

Vote XX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
45 Ministry for Transport, Infrastructure and Public Works (continued)			
<i>Transport Malta</i>			
7361 Vehicle Registration and Administration System	0	500,000	500,000
7362 Vessel Traffic Management System	0	500,000	500,000
	0	1,000,000	1,000,000
	Estimate		
	2025		
	€		
<i>Infrastructure Malta</i>			
<i>Roads</i>			
7205 Road Construction/Improvements			
(i) Construction of Roads	50,000,000		
(ii) Maintenance Works	20,000,000		
	105,700,000	70,000,000	70,000,000
<i>Maritime</i>			
7360 Deep Water Quay	700,000	500,000	200,000
7479 Reconstruction of Lascaris Wharf	2,500,000	2,000,000	1,000,000
7493 Maritime Facilities	19,000,000	5,500,000	6,000,000
[Marsamxett Ferry Landing Site]	---	1,000,000	---
	22,200,000	9,000,000	7,200,000
<i>Total Infrastructure Malta</i>			
	127,900,000	79,000,000	77,200,000
<i>[Projects Plus Ltd</i>			
[Corradino Rugby Complex]	748,575	500,000	---
<i>[Grand Harbour Regeneration Corporation</i>			
[Grand Harbour Regeneration Corporation]	3,275,846	4,500,000	---
TOTAL MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS			
	184,117,203	143,134,000	154,078,000